

1. 2:00 P.M. Agenda

Documents:

[2022-04-08 Special Council Meeting, CIP.pdf](#)

2. 2:00 P.M. Meeting Materials

Documents:

[Copy Of CIP Master List V2 02 22 W PandC \(2\).Pdf](#)



**CITY OF YACHATS  
CITY COUNCIL SPECIAL MEETING  
Yachats OR  
Wednesday, April 13, 2022 at 2:00 PM  
To Be Held Via Zoom**

**AGENDA**

Join Zoom Meeting

<https://us02web.zoom.us/j/86006166900>

Meeting ID: 860 0616 6900

One tap mobile

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Dial by your location

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Find your local number: <https://us02web.zoom.us/u/kc2opC0jEI>

**Special Meeting**

Review of CIP

*The Yachats City Council meetings are open to the public and interested citizens are invited to attend. These are open meetings under Oregon law, but a work session is not a community forum; audience participation is at the discretion of the Council. Meetings are audio-recorded. The meetings are accessible to persons with disabilities. For accommodations, please call (541) 547-3565, or Oregon Relay 1-800-735-2900 TDD) two days in advance. City of Yachats does not discriminate on the basis of race, color, religion, creed, gender, national origin, age, disability, marital or veteran status, sexual orientation, or any other legally protected status. Sign language or foreign language interpreter may be available, with advance notice. Call City Hall at 541-547-3565 or Oregon Relay 1-800-735-2900 (TDD) two days in advance.*

Codes	Projects	Original Estimated Cost	21/22 Budget	Updated for Supplemental Planning	Grants	Current Month	Actual to Date	% of Budget	Plan	Exec	Close	Comments
WMSTRPL	Water Master Plan & WMCP	5,000	5,000	5,000	20,000	-	-	-	100%	100%	100%	Complete- OHA approved
SOURCEWR	#1. Water Source Plan	0	0	0	30,000	-	-	-	100%	100%	100%	Complete- DEQ approved
	#2. Water Source Plan	30,000	0	30,000	30,000	-	-	-	5%	0%	0%	GSI tasked to do study
	Radar Booster Station Electric	15,000	0	15,000	0	-	-	-	100%	5%	0%	PUD Mandate
	Streaming Current Monitor	10,000	0	10,000	0	-	-	-	50%	0%	0%	researching a new SCM
					53,500							
STSEISMC	South Tank Earthquake Valve	70,000	50,000	70,000	0	-	-	-	100%	0%	0%	Submitted grant and its under review
WTPBKWSH	Backwash Recycle System	142,000	142,000	142,000	0	-	-	-	100%	0%	0%	Engineering Complete- waiting on EQ grant
WTPSCADA	SCADA Upgrade	60,000	30,000	60,000	0	-	-	-	50%	50%	50%	radio communication -received quote
WTPTRUCK	Service Truck	50,000	35,000	50,000	0	-	-	-	25%	0%	0%	searching for truck
PWRLUPDR	Roll-up Doors for Shop Replacement	70,000	34,000	70,000	0	-	-	-	50%	0%	0%	Doors have a 1 year back order
WTPUPGRD	WTP Upgrade CIP Annually	30,000	0	30,000								
WELECGT	Public Works Slide Gate	15,000	7,500	15,000	0	-	-	-	0%	0%	0%	Put off until next year
	Annual Hydrant Replacements	6,000	0	6,000								
	Seismic Retrofit Engineering	60,000	0	60,000								
E2PHS2WL	E. 2nd St. Waterline- Prospect to Loma Engineering	14,000	14,000	14,000	0	-	-	-	50%	0%	0%	Being engineered
E2PHS2WL	E. 2nd St. Waterline- Prospect to Loma Construction	141,000	0	141,000								
	E 2nd Street Loma to Yachats River Rd Construction	136,000	0	136,000								
	Property Acquisition, surveys, geotech	250,000	0	250,000								
	<b>Total</b>	<b>1,104,000</b>	<b>317,500</b>	<b>1,104,000</b>								
	<b>Wastewater</b>											
WWMP	Wastewater Master Plan	90,000	30,000	30,000	20,000	-	-	-	100%	100%	100%	Complete
POLEBLDG	Solids Pole Building to Cover Truck	80,000	20,000	40,000	0	-	-	-	100%	100%	100%	Complete
PUMPPPLGS	Submersible Pump Electric Plugs	45,000	30,000	45,000	0	-	-	-	5%	0%	0%	Moving to 2022-23 FY for Engineering.
	Submersible Pump Installation	220,000	0	220,000								
SEWERCAM	SEWER I&I Camera	95,000	95,000	95,000	0	-	-	-	10%	100%	100%	Complete
WWPRTGEN	125kw Portable generator	45,000	45,000	45,000	0	-	-	-	10%	0%	0%	Researching
WWTRACTR	WW Tractor	60,000	60,000	60,000	0	-	-	-	0%	0%	0%	Researching
PWRLUPDR	Roll-up Doors for Shop Replacement	90,000	66,000	90,000	0	-	-	-	10%	0%	0%	Must send out for bid again.
WWLECGT	Public Works Slide Gate	7,500	7,500	15,000	0	-	-	-	0%	0%	0%	Put off until next year
E2PHS2WW	E. 2nd Street Sewer Line Prospect to Loma Engineering	13,000	13,000	13,000	0	-	-	-	10%	0%	0%	Being engineered
E2PHS2WW	E. 2nd Street Sewer Line Prospect to Loma Construction	60,000	0	60,000								
	E 2nd Street Loma to River Rd Construction	43,000	0	43,000								
SEWERPMP	Bypass Pump	8,600	0	8,600	0	-	-	-	100%	100%	100%	Upgraded
	Multi-VFD Upgrades	47,000	0	47,000	0	-	-	-	100%	40%	0%	Multiple VFDs scheduled to be installed.
	Annual I&I Basin Rehab	40,000	0	40,000								
	Platform Lift	50,000	0	50,000								
	<b>Total before capitalized labor</b>	<b>994,100</b>	<b>366,500</b>	<b>901,600</b>								
	<b>Streets</b>											
GIMLETGT	Gimlet Gates	70,000	30,000	70,000	0	-	-	-	25%	0%	0%	Put off until next year
OCEANVIE	Oceanview Drive	50,000	50,000	50,000	0	-	-	-	100%	50%	0%	Project completed - awaiting on County for adoption
E2PHS2ST	E 2nd Street (Prospect - Loma) - Eng	13,000	13,000	13,000	100,000	-	-	-	5%	0%	0%	Being engineered
	Loma - River Rd Eng	13,000	0	13,000								
	Loma - River Rd Construc	187,000	0	187,000								
E2PHS2ST	E 2nd Street (Prospect - Loma) Constr	152,000	0	152,000								
	<b>Total before capitalized labor</b>	<b>485,000</b>	<b>93,000</b>	<b>485,000</b>								
	<b>Storm Water</b>											
E2PHS2DR	E 2nd Street (Prospect to Loma)	40,000	0	40,000	0	-	-	-	5%	0%	0%	Being engineered
	Loma to River Rd	40,000	0	40,000								
	Marine/101 Storm Drain	60,000	0	60,000								
GENDRDRN	Storm Drain - Gender Drive	60,000	35,000	60,000	0	-	-	-	5%	0%	0%	Being engineered
	<b>Total before capitalized labor</b>	<b>200,000</b>	<b>35,000</b>	<b>200,000</b>								

Project complete.

May not be purchased in 2022-23 FY.

May not be purchased in 2022-23 FY.

Roll-up doors must go out for bid again contractor declined project.

	<b>City Hall</b>												
EMRGMNGT	Conex installation	3,000	20,000	30,000	0	-	-	-	10%	0%	0%	Asked Emergency preparedness for help	
	501 Gutters and Facia	20,000	0	20,000	0	-	-	-	0%	0%	0%	not started	
	Knowledge Worker Tools	100,000	0	100,000									
	<b>Total before capitalized labor</b>	<b>123,000</b>	<b>20,000</b>	<b>150,000</b>									
	<b>Parks &amp; Trails</b>												
BOARDWLK	Boardwalk Engineering	125,000	125,000	125,000	0	0	0	0	10%	0%	0%	Begin engineering.	
	Boardwalk Construction	625,000	0	625,000									
	Hwy 101 Curve Delineators												
	Skate Park Improvements	15,000	0	15,000									
	Oceanview Dr Pocket Parks	29,000	0	29,000	0				10%	0%	0%	Working on design	
	Landmark Gateway Park (Net)	350,000	0	350,000									
	Extend Walkway to State Park	750,000	0	750,000									
	<b>Total before capitalized labor</b>	<b>1,894,000</b>	<b>125,000</b>	<b>1,894,000</b>									
	<b>Commons</b>												
	Outside paint, Gutters and Facia	50,000	30,000	80,000	0				75%	0%	0%	Receiving estimates	
	Landscaping	20,000	20,000	20,000	0				75%	50%	0%	Multiple plantings have begun	
	North Entrance	10,000	10,000	10,000	0				0%	0%	0%	Researching	
	Outside Painting	30,000	0	0	0				25%	0%	0%	Receiving estimates	
	Inside Painting	40,000	0	33,000	0				25%	0%	0%	Painting has begun	
	Bike Racks	5,000	0	2,000	0				25%	0%	0%	Approved -waiting on funding	
	Courts behind Commons	250,000	0	250,000									
	Park Plan - Greenspace	60,000	0	65,000	0				25%	0%	0%	Writing a RFP	
	Greenspace Implementation	200,000	0	200,000									
	North Entry Design	45,000	0	45,000									
	North Entry Stairs	20,000	0	20,000									
	North Entry Landscaping	15,000	0	15,000									
	ADA Ramp, Doors & Stoop	50,000	0	50,000									
	Portico and moving vent	100,000	0	100,000									
	Public Restrooms	250,000	0	250,000									
	Concrete Steps	20,000	0	20,000	0				5%	0%	0%	Concept drawing to commission	
	<b>Total before capitalized labor</b>	<b>1,165,000</b>	<b>60,000</b>	<b>1,160,000</b>									
	<b>Library</b>												
	Library Architectural	40,000	0	35,000	0				10%	0%	0%	Selected architect	
	Grant Writer	5,000	0	6,000	0				0%	0%	0%	Professional to write grants for library	
	Book Return Steel Box	5,007	0	5,007	0				100%	100%	100%	Complete	
	Library Expansion (TBD)	600,000	0	600,000									
	<b>Total before capitalized labor</b>	<b>50,007</b>	<b>0</b>	<b>646,007</b>									
	<b>LLCM</b>												
	Local Engineering Study	9,000	0	9,000	0				100%	100%	100%	Complete - Expensed as Operations	
	LLCM Hardening	12,000	0	12,000	0				100%	100%	100%	Complete - Expensed as Operations	
	LLCM Structural Study	20,000	0	20,000									
	LLCM Rehabilitation	500,000	0	500,000									
	<b>Total before capitalized labor</b>	<b>541,000</b>	<b>0</b>	<b>541,000</b>									

Handle through the Operations Budget?

Grand Total **1,017,000**