

1. 12:30 P.M. Agenda

Documents:

[2023-05-05 Budget Committee Agenda.pdf](#)

1.1. Budget Document



**CITY OF YACHATS
BUDGET COMMITTEE MEETING
Thursday, May 5, 2023 at 12:30pm**

Possible City Council Quorum

AGENDA

A public meeting of the Yachats Urban Renewal District Agency, Lincoln County, State of Oregon, and the City of Yachats to discuss the budgets for the fiscal year July 1, 2023 to June 30, 2024 will be held In-Person and Zoom. Any person may attend the meeting and hear the discussion and deliberations of the Budget Committee. Please visit the City of Yachats website at <http://yachatsoregon.org> to view ways to submit public comment and access the budget meeting. Notice of these meetings and agenda items can also be viewed on the City's website. The purpose of the first meeting is to receive the Budget Message and to receive comment from the public on the budgets. A copy of the budget documents may be inspected or obtained electronically on the City's website, or by appointment at City Hall, 501 Hwy 101 N., between the hours of 9:00 am and 4:00 pm, on or after May 28, 2022. If you need accommodation, please contact the City Hall at 541-547-3565 before the meeting. The City of Yachats is an equal opportunity employer and service provider.

CITY BUDGET

- I. Call to Order
- II. Public Comment
- III. City Budget for FY23-24 Fiscal Year
 - a. Trailing 12-month Revenue exhibit– Transient Rental Tax
 - b. Trailing 12-month Revenue exhibit – Food & Beverage Tax
 - c. Long-term Revenue forecast – Capital Project Funding
 - d. Water and Wastewater Revenue history and forecast
 - e. FTE schedule; historical, current and planned
 - f. Urban Renew Amendment
 - g. Budget revision by Ordinance, April 6, 2023
 - h. Capital Improvement Plan approved April 6, 2023

*****Close Budget Meeting. Short Break, if needed

*The meeting is open to the public and interested citizens are invited to attend. These are open meetings under Oregon law, but a work session is not a community forum; audience participation is at the discretion of the Council. Meetings are audio-recorded. Public meeting minutes are available for review at City Hall. The meeting place is accessible to persons with disabilities. For accommodations, please call (541) 547-3565, or Oregon Relay 1-800-735-2900 TDD) two days in advance. City of Yachats does not discriminate on the basis of race, color, religion, creed, gender, national origin, age, disability, marital or veteran status, sexual orientation, or any other legally protected status.
POSTED: 04/25/23 BY: KIMMIE JACKSON, RECORDER*

URBAN RENEWAL AGENCY (URA) BUDGET Following directly after the Budget meeting

- I. Call to order
- II. Public Comment
- III. Election of URA Chair
- IV. URA Budget Meeting Summary 2022-23
- V. Budget for the Urban Renewal Agency for 2023-24 Fiscal Year
 - a. Urban Renewal Budget
 - b. Debt Service Budget
 - c. System Development Charges Budget
 - d. Visitor Amenities Budget
- VI. Adjournment

How to Provide Public Comment

1. Email cityhall@yachatsmail.org or provide written comments in the drop box at the Drive-Up Window of City Hall, up to 2 hours before the meeting.
 - a. Comments will be read during the public comment portion of the meeting.
2. If you wish to comment during the meeting, you can join the with the link below. Instructions will be given on how to raise a hand to be recognized and the Moderator will call on participants to talk
 - a. **Comments will be limited to 5 minutes**

Join Zoom Meeting

<https://us02web.zoom.us/j/86172470073>

Meeting ID: 861 7247 0073

One tap mobile

+16694449171,,86172470073# US

+16699006833,,86172470073# US (San Jose)

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